



# COMHAIRLE CONTAE CHILL MCHANTÁIN

WICKLOW COUNTY COUNCIL

Roinn an Airgeadais - Finance Department

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15<sup>th</sup> March 2022

To the Cathaoirleach and Members of Wicklow County Council

## Re: Capital Investment Programme (CIP) 2022-2024

The Capital Investment Programme (CIP) 2022 – 2024 as previously circulated for consideration, details a maximum potential investment of €553 million over the three year period. This is a rolling programme and accordingly is reviewed in light of evolving circumstances.

Please note that the following agreed capital investment plan as outlined by the Chief Executive to the members, was omitted in the attached plan and will be included.

Project Description	Expected Outlay				Proposed Funding
	2022	2023	2024	Total	Dev Charges
	€	€	€	€	€
Sustainable Transport /Active Travel Rural Specific Fund	500,000	500,000	-	1,000,000	1,000,000

It is anticipated that these capital works will take place within the lifetime of the plan.

*Breda McCarthy*

**Breda McCarthy**  
**ACTING HEAD OF FINANCE**

